

## Better Care Fund 2022-23 Template

### 3. Summary

Selected Health and Wellbeing Board:

City of London

### Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£37,091	£37,091	£0
Minimum NHS Contribution	£845,259	£845,259	£0
iBCF	£323,659	£323,659	£0
Additional LA Contribution	£0	£0	£0
Additional ICB Contribution	£0	£0	£0
<b>Total</b>	<b>£1,206,009</b>	<b>£1,206,009</b>	<b>£0</b>

[Expenditure >>](#)

#### NHS Commissioned Out of Hospital spend from the minimum ICB allocation

Minimum required spend	£221,550
Planned spend	£497,629

#### Adult Social Care services spend from the minimum ICB allocations

Minimum required spend	£154,749
Planned spend	£328,977

#### Scheme Types

Assistive Technologies and Equipment	£0	(0.0%)
Care Act Implementation Related Duties	£323,659	(26.8%)
Carers Services	£13,583	(1.1%)
Community Based Schemes	£139,234	(11.5%)
DFG Related Schemes	£37,091	(3.1%)
Enablers for Integration	£600	(0.0%)
High Impact Change Model for Managing Transfer of C	£29,775	(2.5%)
Home Care or Domiciliary Care	£0	(0.0%)
Housing Related Schemes	£0	(0.0%)
Integrated Care Planning and Navigation	£61,364	(5.1%)
Bed based Intermediate Care Services	£0	(0.0%)
Reablement in a persons own home	£255,394	(21.2%)
Personalised Budgeting and Commissioning	£0	(0.0%)
Personalised Care at Home	£331,538	(27.5%)
Prevention / Early Intervention	£13,771	(1.1%)
Residential Placements	£0	(0.0%)
Other	£0	(0.0%)
<b>Total</b>	<b>£1,206,009</b>	

[Metrics >>](#)

### Avoidable admissions

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)			

### Discharge to normal place of residence

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence  (SUS data - available on the Better Care Exchange)	93.2%	91.7%	92.8%

### Residential Admissions

		2020-21 Actual	2022-23 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	635	300

### Reablement

		2022-23 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	90.0%

### Planning Requirements >>

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Implementing the BCF policy objectives	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes

## Better Care Fund 2022-23 Template

### 4. Income

Selected Health and Wellbeing Board:

City of London

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
City of London	£37,091
DFG breakdown for two-tier areas only (where applicable)	
<b>Total Minimum LA Contribution (exc IBCF)</b>	<b>£37,091</b>

IBCF Contribution	Contribution
City of London	£323,659
<b>Total IBCF Contribution</b>	<b>£323,659</b>

Are any additional LA Contributions being made in 2022-23? If yes, please detail below	No
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Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
<b>Total Additional Local Authority Contribution</b>	<b>£0</b>	

NHS Minimum Contribution	Contribution
NHS North East London ICB	£845,259
<b>Total NHS Minimum Contribution</b>	<b>£845,259</b>

Are any additional ICB Contributions being made in 2022-23? If yes, please detail below	No
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Additional ICB Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
<b>Total Additional NHS Contribution</b>	<b>£0</b>	
<b>Total NHS Contribution</b>	<b>£845,259</b>	

	<b>2021-22</b>
<b>Total BCF Pooled Budget</b>	<b>£1,206,009</b>

Funding Contributions Comments Optional for any useful detail e.g. Carry over	

See next sheet for Scheme Type (and Sub Type) descriptions

Better Care Fund 2022-23 Template

5. Expenditure

Selected Health and Wellbeing Board: City of London

<< Link to summary sheet

Running Balances	Income	Expenditure	Balance
DFG	£37,091	£37,091	£0
Minimum NHS Contribution	£845,259	£845,259	£0
IBCF	£323,659	£323,659	£0
Additional LA Contribution	£0	£0	£0
Additional NHS Contribution	£0	£0	£0
Total	£1,206,009	£1,206,009	£0

Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum CCG Contribution (on row 31 above).

	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum ICB allocation	£221,550	£497,629	£0
Adult Social Care services spend from the minimum ICB allocations	£154,749	£328,977	£0

>> Link to further guidance

Checklist

Column complete:

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
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Sheet complete

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Planned Expenditure								New/ Existing Scheme
						Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	
1	Care Navigator	To ensure safe hospital discharge for City of London residents	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Charity / Voluntary Sector	Minimum NHS Contribution	£60,000	Existing
2	Hospital Discharge Scheme	To prevent hospital admissions and provide an intensive discharge to	Reablement in a persons own home	Other	Provides a combination of the sub types to	Social Care		LA			Private Sector	Minimum NHS Contribution	£255,394	Existing
3	Carers Support	To provide specialist independent support, information and advice	Carers Services	Other	Provides specialist independent help,	Social Care		LA			Charity / Voluntary Sector	Minimum NHS Contribution	£13,583	Existing
4	Disabled Facilities Grant	To support Disabled people to live more independently in their	DFG Related Schemes	Adaptations, including statutory DFG grants		Social Care		LA			Private Sector	DFG	£37,091	Existing
5	IBCF	Meeting Adult Social Care needs; reducing pressures on the NHS	Care Act Implementation Related Duties	Other	Adult Social Care Support	Social Care		LA			Local Authority	IBCF	£323,659	Existing
6	Neighbourhoods Programme	Neighbourhoods is our major transformation programme for the	Community Based Schemes	Integrated neighbourhood services		Other	Mental health, community health, social	CCG			NHS Community Provider	Minimum NHS Contribution	£29,422	Existing



7	Adult Cardiorespiratory Enhanced +	ACERS Respiratory Service is a 7 day service, that provides care and	Community Based Schemes	Multidisciplinary teams that are supporting		Other	Works across Primary and Secondary Care	CCG			NHS Acute Provider	Minimum NHS Contribution	£22,094	Existing
8	Bryning Day unit/Falls Prevention	The Bryning Unit is a multidisciplinary team running a weekly	Prevention / Early Intervention	Other	Physical health and wellbeing	Acute		CCG			NHS Acute Provider	Minimum NHS Contribution	£13,771	Existing
9	Asthma	Supports those living with Asthma, who are either admitted with an	Integrated Care Planning and Navigation	Assessment teams/joint assessment		Acute		CCG			NHS Mental Health Provider	Minimum NHS Contribution	£1,364	Existing
10	St Joseph's Hospice	Community-based and inpatient palliative care services	Personalised Care at Home	Physical health/wellbeing		Community Health		CCG			Charity / Voluntary Sector	Minimum NHS Contribution	£82,240	Existing
11	Paradoc	The service provides an urgent GP and paramedic response	Personalised Care at Home	Physical health/wellbeing		Primary Care		CCG			NHS Acute Provider	Minimum NHS Contribution	£20,348	Existing
12	Adult Community Rehabilitation Team	To provide specialist inter-disciplinary and uni disciplinary	Community Based Schemes	Multidisciplinary teams that are supporting		Community Health		CCG			NHS Community Provider	Minimum NHS Contribution	£87,718	Existing
13	Adult Community Nursing	To provide an integrated, case management service to	Personalised Care at Home	Physical health/wellbeing		Community Health		CCG			NHS Community Provider	Minimum NHS Contribution	£210,876	Existing
14	Pathway Homeless Hospital Discharge Team - HH	Multidisciplinary hospital discharge team for homeless individuals.	High Impact Change Model for Managing Transfer	Multi-Disciplinary/Multi-Agency Discharge		Acute		CCG			NHS Acute Provider	Minimum NHS Contribution	£3,518	Existing
15	Pathway Homeless Hospital Discharge Team - ELFT	Multidisciplinary hospital discharge team for homeless individuals.	High Impact Change Model for Managing Transfer	Multi-Disciplinary/Multi-Agency Discharge		Mental Health		CCG			NHS Mental Health Provider	Minimum NHS Contribution	£2,646	Existing
16	Pathway Charity Franchise Fee	Direct Support from central Pathway Teams Support Service	Enablers for Integration	Workforce development		Other	charity	CCG			Charity / Voluntary Sector	Minimum NHS Contribution	£600	Existing
17	DES supplementary care homes	GP enhanced services within older adults care home.	Personalised Care at Home	Physical health/wellbeing		Primary Care		CCG			NHS Community Provider	Minimum NHS Contribution	£5,475	Existing
18	GP out of hours home visiting service	Primary Care out of hours for patients requiring home visits.	Personalised Care at Home	Physical health/wellbeing		Primary Care		CCG			NHS Community Provider	Minimum NHS Contribution	£12,599	Existing
19	System Pressures	Money to support system pressures	High Impact Change Model for Managing Transfer	Other	Unknown	Community Health		CCG			NHS Community Provider	Minimum NHS Contribution	£23,611	New

## Better Care Fund 2022-23 Template

### 6. Metrics

Selected Health and Wellbeing Board:

City of London

#### 8.1 Avoidable admissions

Indirectly standardised rate (ISR) of admissions per 100,000 population  (See Guidance)	Indicator value		2021-22 Q1		2021-22 Q2		2021-22 Q3		2021-22 Q4		Rationale for how ambition was set	Local plan to meet ambition
	Indicator value		Actual		Actual		Actual		Actual			
	2022-23 Q1		2022-23 Q2		2022-23 Q3		2022-23 Q4		2022-23 Q4			
	Plan	73	Plan	56.3	Plan	9.4	Plan	56.3	Plan	138	We set our ambition by looking at our current data using the avoidable admissions methodology and applying this to our SUS dataset to understand the	The following services funded are by the BCF and aim to support people living with long-term conditions and/or provide an urgent community response:

>> link to NHS Digital webpage (for more detailed guidance)

#### 8.3 Discharge to usual place of residence

Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence  (SUS data - available on the Better Care Exchange)		Quarter (%)		2021-22 Q1		2021-22 Q2		2021-22 Q3		2021-22 Q4		Rationale for how ambition was set	Local plan to meet ambition
		Quarter (%)		Actual		Actual		Actual		Actual			
		2022-23 Q1		2022-23 Q2		2022-23 Q3		2022-23 Q4		2022-23 Q4			
Numerator		91	Plan	91.0%	91.4%	117	105	92.1%	90.3%	93	103	We set our ambition by looking at our current data using the avoidable admissions methodology and applying this to our SUS dataset to understand the impact of our local plans against the most current data. We continue to deliver our local plans, and therefore we used the trend in 21-22 and applied the impact we have seen in 21-22 into 2022-23.	There are no local care homes and home first is the embedded local approach following expectations within the BCF and the Discharge Policy. The Hospital Discharge Scheme is in place to enable discharge home once a patient no longer meets the criteria to reside.
	Denominator		100	Plan	128	114	64	61	66	66			
Numerator		96	Plan	93.2%	91.7%	66	64	92.8%	92.4%	61	66		
	Denominator		103	Plan	72	69	66	66	66	66			

#### 8.4 Residential Admissions

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes per 100,000 population	Annual Rate		2020-21		2021-22		2021-22		2022-23		Rationale for how ambition was set	Local plan to meet ambition
	Annual Rate		Actual		Plan		estimated		Plan			
	2022-23 Q1		2022-23 Q2		2022-23 Q3		2022-23 Q4		2022-23 Q4			
	635.5	11	730.4	0.0	0.0	300.5	5				We provide high quality services to support people stay independent for a significant period. However the population of the City is an ageing one and we still need to plan	A responsive home care and rapid response service to support independence.
	Numerator	11	12	0	0	5						





Key considerations for meeting the planning requirement These are the Key Lines of Enquiry (KLOEs) underpinning the Planning Requirements (PR)	Confirmed through	Please confirm whether your BCF plan meets the Planning Requirement?	Please note any supporting documents referred to and relevant page numbers to assist the assurers	Where the Planning requirement is not met, please note the actions in place towards meeting the requirement	Where the Planning requirement is not met, please note the anticipated timeframe for meeting it
Has a plan, jointly developed and agreed between ICB(s) and LA; been submitted?	Cover sheet	Yes	Narrative slide 4 Narrative is combined report for City of London and London Borough of Hackney; however the template are separate with income, expenditure and metrics provided.		
Has the HWB approved the plan/delegated approval?	Cover sheet				
Have local partners, including providers, VCS representatives and local authority service leads (including housing and DFG leads) been involved in the development of the plan?	Narrative plan				
Where the narrative section of the plan has been agreed across more than one HWB, have individual income, expenditure and metric sections of the plan been submitted for each HWB concerned?	Validation of submitted plans				
Is there a narrative plan for the HWB that describes the approach to delivering integrated health and social care that describes: <ul style="list-style-type: none"> <li>How the area will continue to implement a joined-up approach to integrated, person-centred services across health, care, housing and wider public services locally</li> <li>The approach to collaborative commissioning</li> <li>How the plan will contribute to reducing health inequalities and disparities for the local population, taking account of people with protected characteristics? This should include <ul style="list-style-type: none"> <li>How equality impacts of the local BCF plan have been considered</li> <li>Changes to local priorities related to health inequality and equality, including as a result of the COVID 19 pandemic, and how activities in the document will address these.</li> </ul> </li> </ul> The area will need to also take into account Priorities and Operational Guidelines regarding health inequalities, as well as local authorities' priorities under the Equality Act and NHS actions in line with Core20PLUS.	Narrative plan	Yes	Narrative slide 12-21  Narrative slide 36-39		
Is there confirmation that use of DFG has been agreed with housing authorities? <ul style="list-style-type: none"> <li>Does the narrative set out a strategic approach to using housing support, including use of DFG funding that supports independence at home?</li> <li>In two tier areas, has: <ul style="list-style-type: none"> <li>Agreement been reached on the amount of DFG funding to be passed to district councils to cover statutory DFG? or</li> <li>The funding been passed in its entirety to district councils?</li> </ul> </li> </ul>	Narrative plan  Confirmation sheet				
Does the total spend from the NHS minimum contribution on social care match or exceed the minimum required contribution (auto-validated on the planning template)?	Auto-validated on the planning template	Yes			
Does the total spend from the NHS minimum contribution on non-acute, NHS commissioned care exceed the minimum ringfence (auto-validated on the planning template)?	Auto-validated on the planning template	Yes			

**Checklist**

Complete:

Yes

Yes

Yes

Yes

Yes

<div>Does the plan include an agreed approach for meeting the two BCF policy objectives: - Enable people to stay well, safe and independent at home for longer and - Provide the right care in the right place at the right time?</div> <div>• Does the expenditure plan detail how expenditure from BCF funding sources supports this approach through the financial year?</div> <div>• Has the area submitted a Capacity and Demand Plan alongside their BCF plan, using the template provided?</div> <div>• Does the narrative plan confirm that the area has conducted a self-assessment of the area's implementation of the High Impact Change Model for managing transfers of care?</div> <div>• Does the plan include actions going forward to improve performance against the HICM?</div>	Narrative plan	Yes	HICM Narrative Slides 25-28		
	Expenditure tab				
	C&D template and narrative				
	Narrative plan				
	Narrative template				



<ul style="list-style-type: none"><li>• Do expenditure plans for each element of the BCF pool match the funding inputs? (auto-validated)</li><li>• Is there confirmation that the use of grant funding is in line with the relevant grant conditions? (see paragraphs 31 – 43 of Planning Requirements) (tick-box)</li><li>• Has the area included a description of how BCF funding is being used to support unpaid carers?</li><li>• Has funding for the following from the NHS contribution been identified for the area:<ul style="list-style-type: none"><li>- Implementation of Care Act duties?</li><li>- Funding dedicated to carer-specific support?</li><li>- Reablement?</li></ul></li></ul>	<p>Expenditure tab</p> <p>Expenditure plans and confirmation sheet</p> <p>Narrative plan</p> <p>Narrative plans, expenditure tab and confirmation sheet</p>	Yes	Carers Narrative Slides 29-31 Narrative Slide 8 NHS contribution funding of Care Act; Carers and Reablement		
<ul style="list-style-type: none"><li>• Have stretching ambitions been agreed locally for all BCF metrics?</li><li>• Is there a clear narrative for each metric setting out:<ul style="list-style-type: none"><li>- the rationale for the ambition set, and</li><li>- the local plan to meet this ambition?</li></ul></li></ul>	Metrics tab	Yes			

Yes

Yes